GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Otros Recursos - ISR Participable Estatal (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2021

(PESOS)

CIERRE DE JUNIO

EP-5818

2.1.1.2.0.670 Colegio de Educación Profesional Técnica del Estado de Chiapas "CONALEP Chiapas"

miércoles, 30 de junio de 2021

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total																		**0.00**	**11,235,099.13**	**11,235,099.13**	**11,235,099.13**	**0.00**	**11,235,099.13**	**11,235,099.13**	**11,235,099.13**	**11,235,099.13**	**11,235,099.13**	**0.00**
Total																		**0.00**	**11,235,099.13**	**11,235,099.13**	**11,235,099.13**	**0.00**	**11,235,099.13**	**11,235,099.13**	**11,235,099.13**	**11,235,099.13**	**11,235,099.13**	**0.00**
TOTAL FUENTE DE FINANCIMIENTO																		**0.00**	**11,235,099.13**	**11,235,099.13**	**11,235,099.13**	**0.00**	**11,235,099.13**	**11,235,099.13**	**11,235,099.13**	**11,235,099.13**	**11,235,099.13**	**0.00**
TOTAL GLOBAL FUNCIÓN 5 Educación																		0.00	11,235,099.13	11,235,099.13	11,235,099.13	0.00	11,235,099.13	11,235,099.13	11,235,099.13	11,235,099.13	11,235,099.13	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio S)																		0.00	11,235,099.13	11,235,099.13	11,235,099.13	0.00	11,235,099.13	11,235,099.13	11,235,099.13	11,235,099.13	11,235,099.13	0.00
INSTITUCIONALES																		0.00	11,235,099.13	11,235,099.13	11,235,099.13	0.00	11,235,099.13	11,235,099.13	11,235,099.13	11,235,099.13	11,235,099.13	0.00
01																	Dirección de Planeación y Evaluación	0.00	11,235,099.13	11,235,099.13	11,235,099.13	0.00	11,235,099.13	11,235,099.13	11,235,099.13	11,235,099.13	11,235,099.13	0.00
01	2																Desarrollo Social	0.00	11,235,099.13	11,235,099.13	11,235,099.13	0.00	11,235,099.13	11,235,099.13	11,235,099.13	11,235,099.13	11,235,099.13	0.00
01	2	5															Educación	0.00	11,235,099.13	11,235,099.13	11,235,099.13	0.00	11,235,099.13	11,235,099.13	11,235,099.13	11,235,099.13	11,235,099.13	0.00
01	2	5	2														Educación Media Superior	0.00	11,235,099.13	11,235,099.13	11,235,099.13	0.00	11,235,099.13	11,235,099.13	11,235,099.13	11,235,099.13	11,235,099.13	0.00
01	2	5	2	1													Educación Profesional Técnica	0.00	11,235,099.13	11,235,099.13	11,235,099.13	0.00	11,235,099.13	11,235,099.13	11,235,099.13	11,235,099.13	11,235,099.13	0.00
01	2	5	2	1	D												Educación.	0.00	11,235,099.13	11,235,099.13	11,235,099.13	0.00	11,235,099.13	11,235,099.13	11,235,099.13	11,235,099.13	11,235,099.13	0.00
01	2	5	2	1	D	003											Programa de educación media	0.00	11,235,099.13	11,235,099.13	11,235,099.13	0.00	11,235,099.13	11,235,099.13	11,235,099.13	11,235,099.13	11,235,099.13	0.00
01	2	5	2	1	D	003	01										Asignación Normal	0.00	11,235,099.13	11,235,099.13	11,235,099.13	0.00	11,235,099.13	11,235,099.13	11,235,099.13	11,235,099.13	11,235,099.13	0.00
01	2	5	2	1	D	003	01	E03									Educación Media Superior de Calidad	0.00	11,235,099.13	11,235,099.13	11,235,099.13	0.00	11,235,099.13	11,235,099.13	11,235,099.13	11,235,099.13	11,235,099.13	0.00
01	2	5	2	1	D	003	01	E03	A001								Brindar Educación Profesional Técnica Bachiller	0.00	11,235,099.13	11,235,099.13	11,235,099.13	0.00	11,235,099.13	11,235,099.13	11,235,099.13	11,235,099.13	11,235,099.13	0.00
01	2	5	2	1	D	003	01	E03	A001	000							Cobertura Estatal	0.00	11,235,099.13	11,235,099.13	11,235,099.13	0.00	11,235,099.13	11,235,099.13	11,235,099.13	11,235,099.13	11,235,099.13	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	3000					Servicios Generales.	0.00	2,535,548.72	2,535,548.72	2,535,548.72	0.00	2,535,548.72	2,535,548.72	2,535,548.72	2,535,548.72	2,535,548.72	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	3900					Otros Servicios Generales.	0.00	2,535,548.72	2,535,548.72	2,535,548.72	0.00	2,535,548.72	2,535,548.72	2,535,548.72	2,535,548.72	2,535,548.72	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	395					Penas, Multas, Accesorios y Actualizaciones.	0.00	2,535,548.72	2,535,548.72	2,535,548.72	0.00	2,535,548.72	2,535,548.72	2,535,548.72	2,535,548.72	2,535,548.72	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	39501	1	1	5818	H 1	Penas, Multas, Accesorios y Actualizaciones.	0.00	2,535,548.72	2,535,548.72	2,535,548.72	0.00	2,535,548.72	2,535,548.72	2,535,548.72	2,535,548.72	2,535,548.72	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	1000					Servicios Personales.	0.00	5,936,880.22	5,936,880.22	5,936,880.22	0.00	5,936,880.22	5,936,880.22	5,936,880.22	5,936,880.22	5,936,880.22	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	1400					Seguridad Social.	0.00	5,936,880.22	5,936,880.22	5,936,880.22	0.00	5,936,880.22	5,936,880.22	5,936,880.22	5,936,880.22	5,936,880.22	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	141					Aportaciones de Seguridad Social.	0.00	3,997,975.47	3,997,975.47	3,997,975.47	0.00	3,997,975.47	3,997,975.47	3,997,975.47	3,997,975.47	3,997,975.47	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	14101	1	1	5818	H 6	Aportaciones al ISSSTE.	0.00	564,450.60	564,450.60	564,450.60	0.00	564,450.60	564,450.60	564,450.60	564,450.60	564,450.60	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	14105	1	1	5818	H 6	Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez.	0.00	3,433,524.87	3,433,524.87	3,433,524.87	0.00	3,433,524.87	3,433,524.87	3,433,524.87	3,433,524.87	3,433,524.87	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	143					Aportaciones al Sistema para el Retiro.	0.00	1,938,904.75	1,938,904.75	1,938,904.75	0.00	1,938,904.75	1,938,904.75	1,938,904.75	1,938,904.75	1,938,904.75	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	14301	1	1	5818	H 6	Aportaciones al Sistema de Ahorro para el Retiro.	0.00	710,480.41	710,480.41	710,480.41	0.00	710,480.41	710,480.41	710,480.41	710,480.41	710,480.41	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	14302	1	1	5818	H 6	Depósitos para el Ahorro Solidario.	0.00	1,228,424.34	1,228,424.34	1,228,424.34	0.00	1,228,424.34	1,228,424.34	1,228,424.34	1,228,424.34	1,228,424.34	0.00
01	2	5	2	1	D	003	01	E03	A001	000	2	1000					Servicios Personales.	0.00	2,762,670.19	2,762,670.19	2,762,670.19	0.00	2,762,670.19	2,762,670.19	2,762,670.19	2,762,670.19	2,762,670.19	0.00
01	2	5	2	1	D	003	01	E03	A001	000	2	1400					Seguridad Social.	0.00	2,762,670.19	2,762,670.19	2,762,670.19	0.00	2,762,670.19	2,762,670.19	2,762,670.19	2,762,670.19	2,762,670.19	0.00
01	2	5	2	1	D	003	01	E03	A001	000	2	141					Aportaciones de Seguridad Social.	0.00	2,289,016.58	2,289,016.58	2,289,016.58	0.00	2,289,016.58	2,289,016.58	2,289,016.58	2,289,016.58	2,289,016.58	0.00
01	2	5	2	1	D	003	01	E03	A001	000	2	14125	1	1	5818	H 6	Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez (Docente).	0.00	2,289,016.58	2,289,016.58	2,289,016.58	0.00	2,289,016.58	2,289,016.58	2,289,016.58	2,289,016.58	2,289,016.58	0.00
01	2	5	2	1	D	003	01	E03	A001	000	2	143					Aportaciones al Sistema para el Retiro.	0.00	473,653.61	473,653.61	473,653.61	0.00	473,653.61	473,653.61	473,653.61	473,653.61	473,653.61	0.00
01	2	5	2	1	D	003	01	E03	A001	000	2	14310	1	1	5818	H 6	Aportaciones al Sistema de Ahorro para el Retiro (Docente).	0.00	473,653.61	473,653.61	473,653.61	0.00	473,653.61	473,653.61	473,653.61	473,653.61	473,653.61	0.00